

2007 Budgetary Changes at a Glance									
		2005 Actual	2006 Enacted	Fixed Cost Changes	Internal Transfers	Distributed Program Information Technology Reduction	Distributed Program Washington Oversight/Admin Support Reduction	Program Changes	2007 President's Budget
Appropriation: Management of Lands and Resources									
Land Resources									
Soil, Water, Air		34,738	33,838	457		-196	-61	-257	32,053
1	San Pedro Partnership – Reduction of One-Time Congressional Addition	[986]	[985]					-985	
2	Abandoned Mine Lands Program Reduction	[9,570]	[9,429]					-1,000	
Range		69,183	69,870	1,164		-692	-93	-785	68,279
1	Invasive Plants Nat'l Center - Reduction of One-Time Congressional Addition	[493]	[985]					-985	
2	Weed Mgmt - Reduction of One-Time Congressional Addition	[493]	[985]					-985	
Forestry		8,895	10,404	146		-59	-27	-86	10,464
Riparian		21,228	22,124	353		-121	-19	-140	21,598
1	Santa Ana River Conservation - Reduction of One-Time Congressional Addition	[0]	[739]					-739	
Cultural Resources		14,925	15,015	250		-112	-17	-129	18,136
1	Cultural Resource Enhancement Initiative	[0]	[0]					+3,000	
Wild Horses and Burros		39,045	36,362	300		-277	-34	-311	36,351
Wildlife and Fisheries									
Wildlife		25,063	28,166	386		-125	-40	-165	28,387
Fisheries		11,884	12,314	184		-62	-18	-80	12,418
Threatened and Endangered Species		21,144	21,254	324		-117	-26	-143	21,435
Recreation Management									
Wilderness		16,431	16,559	282		-115	-11	-126	16,215
1	Program Reduction							-500	
Recreation Resources		44,158	48,572	757		-246	-55	-301	47,550
1	Undaunted Stewardship - Reduction of One-Time Congressional Addition	[986]	[985]					-985	
2	San Jacinto/Santa Rosa implementation - Reduction of One-Time Congressional Addition	[0]	[493]					-493	

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Energy and Mineral Resources									
Oil and Gas		87,360	88,962	1,501		-1,099	-164	-1,263	115,308
1	AK North Slope Oil & Gas Energy	[8,425]	[8,425]					+12,400	
2	Energy Permitting – Non-Pilot Offices	[8,265]	[9,040]					+9,244	
3	Oil Shale Leasing	[0]	[1,000]					+3,300	
4	Gas Hydrates Research	[350]	[350]					+425	
5	NPRA Well Capping - Shift of base funds from Deferred Maintenance	[0]	[0]		739			+739	
Coal		9,311	9,159	169		-66	-16	-82	9,246
Other Mineral Resources		9,960	10,036	190		-61	-14	-75	10,151
Alaska Minerals									
1	Elimination of Program	[3,944]	[2,263]					-2,262	
Realty and Ownership									
Alaska Conveyance		41,975	40,002	429		-175	-22	-197	35,234
1	Alaska Conveyance - Reduction of One-Time Congressional Addition	[9,368]	[7,000]					-5,000	
Cadastral Survey		15,590	15,790	226		-110	-26	-136	13,951
1	Indian Settlement Funding	[0]	[0]					+200	
2	GIS Mapping in Utah - Reduction of One-Time Congressional Addition	[296]	[296]					-296	
3	Recordable Disclaimer Processing in Alaska - Reduction of One-Time Congressional Addition	[986]	[739]					-739	
4	Mapping in Montana - Reduction of One-Time Congressional Addition	[0]	[936]					-936	
5	Soil Survey in Wyoming - Reduction of One-Time Congressional Addition	[0]	[158]					-158	
Land and Realty		35,059	33,186	608		-414	-49	-463	33,331
Resource Protection and Maintenance									
Resource Planning		48,863	49,527	614		-188	-72	-260	49,142

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1	California Desert Planning - Reduction of One-Time Congressional Addition	[0]	[739]					-739	
	Resource Protection and Law Enforcement	16,788	18,942	212		-59	-27	-86	18,556
1	Law Enforcement in Nat'l Landscape Conservation Systems – Reduction of One-Time Congressional Addition	[0]	[1,232]					-1,232	
2	Law Enforcement Increase to Implement Secretary's Reorganizational Plan	[16,788]	[17,710]					+720	
	Hazard Mgmt and Resource Restoration	15,850	15,889	241		-118	-79	-197	15,933
	Transportation and Facilities								
	Operations	6,057	6,179	80		-11	-1	-12	6,247
	Annual Maintenance	30,564	31,571	453		-238	-70	-308	30,977
1	Trails, Pacific Crest, Cont. Divide, Iditarod - Reduction of One-Time Congressional Addition		[739]					-739	
	Deferred Maintenance	41,192	38,896	0		0	0	+0	38,157
1	NPRA Well Capping - Shift of base funds to Oil & Gas Management	[1,479]	[739]		-739			-739	
	Land and Resource Information Systems (LRIS)	18,062	17,949	149		-945	-568	-1,513	17,585
1	Departmental Land Resource Information System	[0]	[0]					+1,000	
	Workforce and Organizational Support								
	Information Systems Operations	19,651	21,139	168		-2,177	-402	-2,579	18,728
	Administrative Support	50,164	50,680	927		-505	-542	-1,047	50,560
	Bureauwide Fixed Costs	72,346	73,627	3,818		-600	0	-600	77,895
1	Departmental Working Capital Fund	[3,860]	[4,162]					+1,050	
	Appropriation: Wildland Fire Management								
	Preparedness	258,939	268,839	5,962				0	274,801
	Suppression Operations	218,445	230,721					+26,320	257,041
1	Program Increase	[218,445]	[230,721]					+26,320	

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Title IV Suppression Appropriation		98,611	0						0
Other Operations									
Hazardous Fuels Reduction		201,409	208,113	1,674		0	0	-10,000	199,787
1	Program Reduction	[218,445]	[230,721]					-10,000	
Burned Area Rehabilitation		23,939	24,116	170		0	0	0	24,286
State and Local Fire Assistance		9,861	9,852	0		0	0	-9,852	0
1	Elimination of Program	[9,861]	[9,852]					-9,852	
Fire Facilities		12,202	7,734	0		0	0	0	7,734
Joint Fire Science		7,889	5,911	0		0	0	0	5,911
Appropriation: Oregon and California Grant Lands									
Construction and Acquisition		291	298	6		0	0	+0	304
Facilities Maintenance		10,619	10,742	142		-58	-5	-63	10,821
Resources		88,775	95,270	1,334		-444	-38	-482	99,122
1	Forest Management	[23,893]	[27,118]					+3,000	
Information and Resource Data Systems		2,151	2,141	24		0	-4	-4	2,161
Jobs in the Woods		5,661	0	0		0	0	+0	0
Appropriation: Land Acquisition									
Acquisition		6,262	5,370	0		0	0	+0	6,200
1	Acquisition Projects	[6,262]	[5,370]		717			+830	
Acquisition Management		2,958	2,266	33		0	0	+0	1,567
1	Reduction in Number of Parcels Acquired				-732			-732	
Emergencies and Hardships		1,479	985	0		0	0	+0	1,000

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1	Increased Program Need	[1,479]	[985]		15			+15	
	Appropriation: Construction								
	Construction	11,340	11,750	0		0	0	+0	6,476
1	Construction Projects	[11,340]	[11,750]					-5,274	
	Appropriation: Range Improvements								
	Range Improvements, Public Lands	7,873	7,873	0		0	0	+0	0
1	Elimination of Program	[7,873]	[7,873]					-7,873	
	Range Improvements, LU Lands	1,527	1,527	0		0	0	+0	0
1	Elimination of Program	[1,527]	[1,527]					-1,527	
	General Administrative Expense	600	600	0		0	0	+0	0
1	Elimination of Program	[600]	[600]					-600	